

# City of Kenora - Department Budget Request

## 729 - Park Vehicles & Equipment

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#1 Rec-Zamboni Keewatin AP&B	7290011	0	0	0	0	0	1,460	0	0
#1 Rec-Zamboni Keewatin M&S	7290013	0	0	0	0	0	5,036	0	0
#1 Rec-Zamboni Keewatin Propane	7290017	0	0	0	0	0	4,383	0	0
#2 Rec-Zamboni Kenora M&S	7290023	0	0	0	0	0	767	0	0
#3 Rec-Zamboni Kenora AP&B	7290031	0	0	0	0	0	1,200	0	0
#3 Rec-Zamboni Kenora M&S	7290033	0	0	0	0	0	3,812	0	0
#3 Rec-Zamboni Kenora GAS	7290037	0	0	0	0	0	3,978	0	0
#104 Rec-89 Pickup #46 Dodge M&S	7291043	0	0	0	0	0	208	0	0
#104 Rec-89 Pickup #46 Dodge GAS	7291047	0	0	0	0	0	263	0	0
#104 Rec-89 Pickup #46 Dodge REC	7291049	0	0	0	0	0	(720)	0	0
#106 Rec- 89 Chev 1/2 Ton REC	7291069	0	0	0	0	0	(1,064)	0	0
#110 Rec- 04 Chev 1/2 Ton AP&B	7291101	0	0	0	0	0	26	0	0
#110 Rec- 04 Chev 1/2 Ton M&S	7291103	0	0	0	0	0	158	0	0
#110 Rec- 04 Chev 1/2 Ton GAS	7291107	0	0	0	0	0	560	0	0
#110 Rec- 04 Chev 1/2 Ton REC	7291109	0	0	0	0	0	(1,784)	0	0
#111 Rec Open AP&B	7291111	0	0	0	0	0	438	0	0
#111 Rec Open M&S	7291113	0	0	0	0	0	77	0	0
#111 Rec Open DSL	7291118	0	0	0	0	0	419	0	0
#111 Rec Open REC	7291119	0	0	0	0	0	(16)	0	0
#112 Rec- 06 Scissor Lift AP&B	7291121	0	0	0	0	0	82	0	0
Rec Vehicles & Equipment #111-2006 Kabota Utility	7291200	0	0	0	0	0	22	0	0
General Vehicles & Equip AP&B	7299991	19,823	14,742	22,033	7,333	23,984	5,335	25,000	0
General Vehicles & Equip CS	7299992	0	0	0	115	0	0	0	0
General Vehicles & Equip M&S	7299993	16,930	25,355	22,620	12,947	18,732	4,981	23,000	0
General Vehicles & Equip INS	7299994	0	0	0	5,486	0	4,005	2,548	1,262
General Vehicles & Equip GAS	7299997	11,760	18,184	20,150	20,328	17,900	2,957	17,900	0
General Vehicles & Equip REC	7299999	(38,702)	(14,424)	(45,550)	(15,920)	(22,950)	(96)	(45,550)	0
		<b>9,811</b>	<b>43,857</b>	<b>19,253</b>	<b>30,289</b>	<b>37,666</b>	<b>36,486</b>	<b>22,898</b>	<b>1,262</b>
<b>Net Total</b>		<b>(9,811)</b>	<b>(43,857)</b>	<b>(19,253)</b>	<b>(30,289)</b>	<b>(37,666)</b>	<b>(36,486)</b>	<b>(22,898)</b>	<b>(1,262)</b>